

CASELOAD ANALYSIS REPORT
 NATIONAL
 Month Ending: 10/25/2024 Run Date: 11/04/2024
 ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY24	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY25
Work Days	249	19												19
ALJs Duty	1174.42	1137.00												1137.00
ALJs Avail	1080.60	1052.55												1052.55
Adjusted Receipts	362552	27926												27926
Receipts Total	363191	27959												27959
VH Opt Out	37567	2025												2025
Receipts Daily	1458.60	1471.53												1471.53
Receipts Daily Per Available ALJ	1.35	1.40												1.40
Transfers In	75900	8073												8073
Transfers Out	75894	8073												8073
Dispos Total	422797	26109												26109
Dispos Daily	1697.98	1374.16												1374.16
ALJ Dispos Total	422679	26078												26078
ALJ Dispos Daily	1697.51	1372.53												1372.53
ALJ Dispos Daily Per Avail ALJ	1.57	1.30												1.30
Attorney Adj Dispos Total	118	31												31
Attorney Adj Dispos Daily	.47	1.63												1.63
DISP/REC Ratio	116	93												93
DISP/ADJ Receipts	117	93												93
Prod Index	68.88	60.49												60.49
Total O/T Hours	626161.35	7041.75												7041.75
Average Proc Time	342	280												280
Opening Pending	321819	261574												261574
Closing Pending Total	261574	263391												263391
Closing Pending Per Duty ALJ	229.65	231.65												231.65
Pending Over 120 Days	148548	150912												150912
% Pending Over 120 Days	57	57												57
Pending Over 180 Days	95872	97850												97850
% Pending Over 180 Days	37	37												37
Pending Over 270 Days	48467	48097												48097
% Pending Over 270 Days	19	18												18
Pending Over 365 Days	26283	26035												26035
% Pending Over 365 Days	10	10												10
Pending > 365 Per Duty ALJ	23.08	22.90												22.90
Pending 750 and Over Days	3779	3741												3741
% Pending 750 and Over Days	1	1												1
Pending 800 and Over Days	3418	3333												3333
% Pending 800 and Over Days	1	1												1
Pending 850 and Over Days	3058	3013												3013
% Pending 850 and Over Days	1	1												1
Pending 900 and Over Days	2788	2732												2732
% Pending 900 and Over Days	1	1												1
Pending 1000 and Over Days	2463	2395												2395
% Pending 1000 and Over Days	1	1												1

Per-ALJ calculations exclude 31 dispositions for Attorney Adjudicator Cases; there are 10 cases pending for Attorney Adjudicators.
 To date, 33 cases have been deleted.